

SPARHAM PARISH COUNCIL						
BUDGET FOR THE YEAR ENDING 31ST MARCH 2026						
Category	Actual	Budget	Actual	Anticipated	Budget	Budget
	Year	2024/25	30th Sept	31st March	2025/26	2026/27
	2023/24		2024	2025		
PAYMENTS SUMMARY						
Admin	1,112	1,343	888	1,239	1,360	1,445
Salary	1,756	1,877	893	1,875	1,991	2,104
Open Spaces	616	630	660	750	785	800
Donations	781	781	-	781	781	781
Permissive Pathway	160	200	-	160	160	160
Defibrillator	-	50	-	-	50	50
Wildflower Project	179	-	-	-	-	-
Bus Shelter/Phone Box	23	200	55	70	200	80
Wall Repairs (Reserve Fund)	-	-	5,673	5,673	-	-
TOTAL	4,627	5,081	8,169	10,548	5,327	5,420
RECEIPTS SUMMARY						
Precept	6,500	7,000	3,500	7,000	7,000	7,000
OSR Insurance	150	150	-	-	-	-
Bank Interest	124	-	91	135	50	-
HMRC	38	-	-	-	-	-
TOTAL	6,812	6,150	3,591	7,135	7,050	7,000
SURPLUS/DEFICIT						
	2,185	1,069	- 4,578	- 3,413	1,723	1,580
PRECEPT 2025/26						
Other Income	50					
less Wall Reserve	1,700					
Less Expenditure	5,327					
REQUIRED PRECEPT	- 6,977					