

SPARHAM PARISH COUNCIL						
BUDGET FOR THE YEAR ENDING 31ST MARCH 2027						
Category	Actual Year 2024/25	Budget 2025/26	Actual 30th Sept 2025	Anticipated 31st March 2026	Budget 2026/27	Budget 2027/28
PAYMENTS SUMMARY						
Admin	1,081	1,360	859	1,089	1,360	1,562
Salary	1,864	1,877	978	1,955	2,086	2,150
Open Spaces	750	630	725	915	1,010	1,060
Donations	781	781	-	781	781	781
Permissive Pathway	160	200	-	160	160	160
Defibrillator	-	50	50	50	50	50
Bus Shelter/Phone Box	85	200	18	200	150	100
Wall Reserve Funds	1,770	1,770	2,800	2,800	1,770	1,770
TOTAL	6,491	6,868	5,430	7,950	7,367	7,633
RECEIPTS SUMMARY						
Precept	7,000	7,000	7,000	7,000	7,500	7,500
Bank Interest	157	-	44	60	25	20
TOTAL	7,157	6,150	7,044	7,060	7,525	7,520
SURPLUS/DEFICIT	666 -	718	1,614 -	890	158 -	113