

BUDGET FOR THE YEAR ENDING 31ST MARCH 2022					
SPARHAM PARISH COUNCIL					
Category	Actual Year 2019/20	Budget 2020/21	Actual 30th Sept 2020	Anticipated 31st March 2022	Budget 2021/22
PAYMENTS SUMMARY					
Admin	1101	1165	738	833	1190
Salary	851	858	429	1142	960
Open Spaces	490	500	350	490	500
Donations	625	625	0	625	625
Permissive Pathway	1289	160	160	302	160
Bus Shelter	4563.36	0	0	0	50
TOTAL	8919.36	3308	1677	3392	3485
RECEIPTS SUMMARY					
Precept	4000	5000	2500	5000	5500
Admin	630	150	0	150	150
Bank Interest	11	0	2	2	0
Car Parking	85	85	0	0	0
Grants	2282	0	0	0	0
TOTAL	7008	5235	2502	5152	5650
SURPLUS/DEFICIT	-1911.36	1927	825	1760	2165
The majority of the surplus funds are to be set aside for the repair of the Village Green Wall.					