

SPARHAM PARISH COUNCIL					
BUDGET FOR THE YEAR ENDING 31ST MARCH 2023					
Category	Actual Year 2020/21	Budget 2021/22	Actual 30th Sept 2021	Anticipated 31st March 2022	Budget 2022/23
PAYMENTS SUMMARY					
Admin	908	1190	957	1175	1257
Salary	1017	960	466	970	990
Open Spaces	508	500	450	450	560
Donations	100	625	525	1150	625
Permissive Pathway/Wall	260	1980	0	160	160
Bus Shelter	0	50	0	0	50
TOTAL	2793	5305	2398	3905	3642
RECEIPTS SUMMARY					
Precept	5000	5500	2750	5500	6000
OSR Insurance	250	150	150	150	150
Bank Interest	3	0	0	0	0
TOTAL	5253	5650	2900	5650	6150
SURPLUS/DEFICIT	2460	345	502	1745	345