

<b>BUDGET FOR THE YEAR ENDING 31ST MARCH 2021</b>					
<b>SPARHAM PARISH COUNCIL</b>					
<b>Category</b>	<b>Actual Year 2018/19</b>	<b>Budget 2019/20</b>	<b>Actual 30th Sept 2019</b>	<b>Anticipated 31st March 2020</b>	<b>Budget 2020/21</b>
<b>PAYMENTS SUMMARY</b>					
Admin	1422	2227	878	1080	<b>1165</b>
Salary	996	851	439	851	<b>858</b>
Open Spaces	466	560	420	490	<b>500</b>
Donations	685	600	0	625	<b>625</b>
Permissive Pathway	0	460	809	1389	<b>160</b>
Bus Shelter	0	3000	4564	4564	<b>0</b>
<b>TOTAL</b>	<b>3569</b>	<b>7698</b>	<b>7110</b>	<b>8999</b>	<b>3308</b>
<b>RECEIPTS SUMMARY</b>					
Precept	4000	4000	4000	4000	<b>5000</b>
Breckland Grant	26	0	0	0	<b>0</b>
Interest	13	0	4	4	<b>0</b>
Admin	170	150	0	150	<b>150</b>
Car Parking	85	85	0	85	<b>85</b>
Permissive Pathway	0	0	0	405	<b>0</b>
Grants - Bus Shelter	10	0	0	2282	<b>0</b>
<b>TOTAL</b>	<b>4304</b>	<b>4235</b>	<b>4004</b>	<b>6926</b>	<b>5235</b>
<b>SURPLUS/DEFICIT</b>	<b>735</b>	<b>-3463</b>	<b>-3106</b>	<b>-2073</b>	<b>1927</b>
The majority of the surplus funds are to be set aside for the repair of the Village Green Wall.					