

SPARHAM PARISH COUNCIL
BUDGET FOR YEAR ENDING 31ST MARCH 2024

BUDGET FOR THE YEAR ENDING 31ST MARCH 2024					
Category	Actual Year 2021/22	Budget 2022/23	Actual 30th Sept 2022	Anticipated 31st March 2023	Budget 2023/24
PAYMENTS SUMMARY					
Admin	1161	1267	711	913	2555
Salary	951	990	484	1245	1799
Open Spaces	758	560	320	480	665
Donations	1150	625	525	728	781
Permissive Pathway	160	160	0	160	160
Defibrillator	0	0	0	1400	10
Bus Shelter/Phone Box	232	50	0	0	100
TOTAL	4412	3652	2040	4926	6070
RECEIPTS SUMMARY					
Precept	5500	6000	6000	6000	6500
OSR Insurance	150	150	0	150	150
Bank Interest	1	0	4	8	0
TOTAL	5651	6150	6004	6158	6150
SURPLUS/DEFICIT	1239	2498	3964	2812	80

ADMIN BUDGET FOR YEAR ENDING 31ST MARCH 2024 (included above)				
Category	1 Actual Year 2021/22	2 Budget 2022/23	3 Anticipated 31st March 2023	4 Budget 2023/24
Insurance - Annual Policy	613	521	521	567
Subs - SLCC & NPTS	57	60	72	80
Website	179	0	100	110
Audit - Internal	13	35	35	35
Audit - External	0	0	0	200
ICO Fees	35	35	35	35
Office Allowance	120	60	120	120
Stationery, Postage & Zoom	0	0	5	5
Training	146	0	25	120
Contingency - Legal	0	0	0	0
Contingency - Election	0	0	0	1200
TOTAL	1163	711	913	2472