

SPARHAM PARISH COUNCIL					
BUDGET FOR THE YEAR ENDING 31ST MARCH 2025					
Category	Actual Year 2022/23	Budget 2023/24	Actual 30th Sept 2023	Anticipated 31st March 2024	Budget 2024/25
PAYMENTS SUMMARY					
Admin	1013	2472	888	1111	1343
Salary	1352	1799	817	1757	1877
Open Spaces	560	665	449	619	630
Donations	728	781	681	781	781
Permissive Pathway	160	160	0	160	160
Defibrillator	1333	10	0	0	50
Village Wall Project	467	1810	0	1820	1770
Bus Shelter/Phone Box	0	100	24	24	200
TOTAL	5613	6070	2859	6272	6811
RECEIPTS SUMMARY					
Precept	6000	6500	6500	6500	7000
OSR Insurance	150	150	0	150	150
Bank Interest	10	0	44	88	0
Salary	16		38	38	0
TOTAL	6176	6150	6582	6776	7150
SURPLUS/DEFICIT	563	80	3723	504	339
PRECEPT					
Income (not including precept)	150				
Expenditure	6811				
REQUIRED PRECEPT	-6661				